



BROMLEY CIVIC CENTRE, STOCKWELL CLOSE, BROMLEY BRI 3UH

TELEPHONE: 020 8464 3333

CONTACT: Kerry Nicholls
kerry.nicholls@bromley.gov.uk

DIRECT LINE: 020 8313 4602

FAX: 020 8290 0608

DATE: 18 September 2012

To: Members of the
EDUCATION BUDGET SUB-COMMITTEE

Councillor Neil Reddin FCCA (Chairman)

Councillors Nicholas Bennett J.P., Lydia Buttinger, Nicky Dykes and David McBride

A meeting of the Education Budget Sub-Committee will be held at Bromley Civic Centre on **TUESDAY 25 SEPTEMBER 2012 AT 7.00 PM**

MARK BOWEN
Director of Resources

Copies of the documents referred to below can be obtained from
www.bromley.gov.uk/meetings

AGENDA

1 APPOINTMENT OF VICE-CHAIRMAN

2 APOLOGIES FOR ABSENCE

3 DECLARATIONS OF INTEREST

4 QUESTIONS FROM MEMBERS OF THE PUBLIC ATTENDING THE MEETING

In accordance with the Council's Constitution, questions to this Committee must be received in writing 4 working days before the date of the meeting. Therefore please ensure questions are received by the Democratic Services Team by 5pm on Wednesday 19th September.

5 MINUTES OF THE MEETING HELD ON 31ST JULY 2012 AND MATTERS ARISING
(Pages 3 - 6)

6 EDUCATION PORTFOLIO BUDGET MONITORING REPORT 2012/13 (Pages 7 - 16)

7 CAPITAL PROGRAMME - 1ST QUARTER MONITORING 2012/13 & FINAL
OUTTURN 2011/12 (Pages 17 - 22)

8 SPENDING BY PRIMARY, SECONDARY AND SPECIAL MAINTAINED SCHOOLS
IN 2011/12 (Pages 23 - 40)

9 SCHOOL FUNDING REFORM: ARRANGEMENTS FOR 2013/14 (Pages 41 - 62)

10 CONSTITUTION OF THE SCHOOLS FORUM (Pages 63 - 74)

11 ANY OTHER BUSINESS

12 DATE OF NEXT MEETING

13 LOCAL GOVERNMENT ACT 1972 AS AMENDED BY THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) (VARIATION) ORDER 2006 AND THE FREEDOM OF INFORMATION ACT 2000

The Chairman to move that the Press and public be excluded during consideration of the items of business listed below as it is likely in view of the nature of the business to be transacted or the nature of the proceedings that if members of the Press and public were present there would be disclosure to them of exempt information.

Items of Business

Schedule 12A Description

14 EXEMPT MINUTES OF THE MEETING HELD ON 31ST JULY 2012 (Pages 75 - 76)

Information relating to the financial or business affairs of any particular person (including the authority holding that information)